

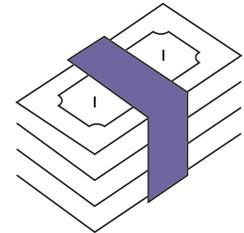


UI Solutions Group

Regulatory Solution

UI's Regulatory solution enables you to perform high-value tasks quickly and efficiently based on integrated data from multiple systems.

As a result, you'll shorten regulatory filing processes and collect revenue increases earlier. Our module automates filings for rates departments, including transmission, and enhances visibility in planning rate cases and other filings. To facilitate the planning process, regulatory planning information can be automatically integrated into the Financial Model revenue forecast.



Explore our Regulatory solution features:

CORE FUNCTIONALITY



Rate Case Planning

Proactively plan for rate actions and maximize earning through the rate case process.



Filing Schedule Reporting Package

Integrate with regulatory results to produce automated filing schedules, workpapers, and support for a regulatory filing.

Schedules are easily exported to Excel in a ready-to-submit state.



Export Working Excel Model

Automatically produce a customized Excel-based and enterprise regulatory filing model.



Core Regulatory Filings Solution

Governed, systematized approach to producing regulatory filing results through integration with source systems.

Supports full rate case modeling solutions – retail revenue requirements and cost of service studies.

Robust transmission and production formula rates models.

Actuals processing and forecasted filing solutions for riders, trackers, and other recovery mechanisms.



Deep Variance and Earning Reconciliation Toolkits

Automate the calculation and reporting of driver impacts on regulatory results between two scenarios.

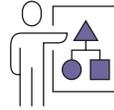
Provides a standard, full reconciliation between GAAP ROE and jurisdictional regulatory ROE.





Regulatory Strategic Dashboard

Easily generate what-if results to a base scenario's results in real-time.



Integrated Regulatory Workflow

Define a process map for any regulatory action (filing, data request) and ensure compliance, accountability, and transparency to completion.



Data Integration

Automated, robust integration with enterprise data sources and other systems.

Accepts any level of detail needed to support regulatory filings solutions, including master data, multidimensional code block, attributes, trees, etc.

The UISG Difference

UISG implementations and product solutions are set apart from other software companies, so it's no surprise utilities continue to partner with us for their modeling needs.

- ▶ Industry Best Practices and Pre-Built Solutions
- ▶ Installed by Experts
- ▶ Proven Track Record
- ▶ Lower Total Cost of Ownership